McHENRY COUNTY CONSERVATION DISTRICT
McHENRY COUNTY, ILLINOIS
18410 US Highway 14
Woodstock, IL 60098

ORDINANCE NO. 20-992

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES
FOR THE McHENRY COUNTY CONSERVATION DISTRICT, McHENRY COUNTY, ILLINOIS
IN THE YEAR 2020; TO BE COLLECTED IN THE YEAR 2021

WHEREAS, the Board of Trustees of the McHenry County Conservation District, a conservation district organized and existing under the laws of the State of Illinois (hereinafter referred to as the "DISTRICT"), did, on the 25th day of February, 2020, pass Ordinance No. 20-972, adopting an Ordinance Adopting a Combined Annual Budget and Appropriation for the District for the fiscal year beginning April 1, 2020, and ending March 31, 2021, which Ordinance was duly published, as provided by law, on the 16th of March, 2020; and

WHEREAS, on the 16th day of March, 2020, in accordance with Public Act 91-0629, the County Board for the County of McHenry, passed and approved Resolution R-202003-12-063. Said Resolution ratified and approved Ordinance No. 20-972: A Combined Annual Budget and Appropriation Ordinance for the McHenry County Conservation District for the fiscal year beginning April 1, 2020 and ending March 31, 2021.

WHEREAS, the Board may determine at a future date that it is necessary and in the best interests of the District that a portion of the taxes heretofore levied for the year 2021 for corporate and special purposes be abated:

NOW, THEREFORE BE IT ORDAINED, by the President and the Board of Trustees of the McHenry County Conservation District that the total sum of EIGHT MILLION, NINETY-SIX THOUSAND, FOUR HUNDRED EIGHTY-ONE AND 00/100 DOLLARS ($8,096,481.00) be levied upon all the taxable property within the District at the full fair cash value thereof for the general purposes of the District including, without limitation, the acquisition, development, operation, and maintenance of real
property, which may be in excess of current requirements and allowed to accumulate from year to year, and for insurance purposes of the District, and for servicing the District’s debt, and for any other purposes specified by the District, as more particularly hereinafter set forth below, with the taxes hereby levied to be for 2020, collectable in 2021.

**SECTION I:** That the sum of SEVEN MILLION, FOUR HUNDRED TWENTY-TWO THOUSAND, EIGHT HUNDRED TWENTY AND 00/100 DOLLARS ($7,422,820.00) for the general purposes of the District including, without limitation, the acquisition, development, operation, and maintenance of real property and for such other purposes as may be specified by the District, pursuant to the Conservation District Act (70 ILCS 410/1 et seq.), as amended (the “Act”), be and the same is hereby levied upon all of the taxable property within the District at the full fair cash value thereof, as equalized or assessed by the Department of Revenue for State and County purposes. Said taxes hereby levied in 2020, collectable in 2021, and are applied in liquidation of the appropriations authorized by the Board of Trustees for conservation purposes in accordance with the Act, and the objects and purposes and the respective amounts for which said appropriations were made, and the objects and purposes for which this levy is made, as follows:

<table>
<thead>
<tr>
<th>General Purposes-Corporate Levy</th>
<th>Appropriation</th>
<th>Levy Request</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Wildlife Resource Center</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wages &amp; Benefits</td>
<td>209,088</td>
<td>166,151</td>
</tr>
<tr>
<td>Contractuals &amp; Commodities</td>
<td>29,530</td>
<td>23,466</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total WRC Expenses</td>
<td>$238,618</td>
<td>$189,617</td>
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<tr>
<td><strong>Administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wages &amp; Benefits</td>
<td>1,005,533</td>
<td>799,042</td>
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<tr>
<td>Contractuals &amp; Commodities</td>
<td>517,923</td>
<td>411,565</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>5,500</td>
<td>4,371</td>
</tr>
<tr>
<td>Total Administration Expenses</td>
<td>$1,528,956</td>
<td>$1,214,978</td>
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<tr>
<td><strong>Education</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wages &amp; Benefits</td>
<td>562,393</td>
<td>446,903</td>
</tr>
<tr>
<td>Contractuals &amp; Commodities</td>
<td>100,576</td>
<td>79,922</td>
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<tr>
<td>Capital Expenditures</td>
<td>5,000</td>
<td>3,973</td>
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<tr>
<td>Total Education Expenses</td>
<td>$667,969</td>
<td>$530,798</td>
</tr>
<tr>
<td>Department</td>
<td>Appropriation</td>
<td>Levy Request</td>
</tr>
<tr>
<td>------------------------------------------------</td>
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</tr>
<tr>
<td><strong>Police</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wages &amp; Benefits</td>
<td>1,131,549</td>
<td>899,181</td>
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<tr>
<td>Contractuals &amp; Commodities</td>
<td>223,231</td>
<td>177,390</td>
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<tr>
<td>Capital Expenditures</td>
<td>60,000</td>
<td>47,679</td>
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<tr>
<td>Total Police Expenses</td>
<td>$1,414,780</td>
<td>$1,124,250</td>
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<tr>
<td><strong>Sites &amp; Fleet</strong></td>
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<td></td>
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<tr>
<td>Wages &amp; Benefits</td>
<td>1,409,344</td>
<td>1,119,929</td>
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<tr>
<td>Contractuals &amp; Commodities</td>
<td>480,163</td>
<td>381,560</td>
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<tr>
<td>Capital Expenditures</td>
<td>153,450</td>
<td>121,938</td>
</tr>
<tr>
<td>Total Sites &amp; Fleet Expenses</td>
<td>$2,042,957</td>
<td>$1,623,427</td>
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<tr>
<td><strong>Land Preservation &amp; Natural Resources</strong></td>
<td></td>
<td></td>
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<tr>
<td>Wages &amp; Benefits</td>
<td>1,505,623</td>
<td>1,196,437</td>
</tr>
<tr>
<td>Contractuals &amp; Commodities</td>
<td>357,305</td>
<td>283,931</td>
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<tr>
<td>Capital Expenditures</td>
<td>46,000</td>
<td>36,554</td>
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<tr>
<td>Total Land Preservation &amp; Nat Resources Expenses</td>
<td>$1,908,928</td>
<td>$1,516,922</td>
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<tr>
<td><strong>Planning</strong></td>
<td></td>
<td></td>
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<tr>
<td>Wages &amp; Benefits</td>
<td>215,136</td>
<td>170,957</td>
</tr>
<tr>
<td>Contractuals &amp; Commodities</td>
<td>37,538</td>
<td>29,829</td>
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<td>Capital Expenditures</td>
<td></td>
<td></td>
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<tr>
<td>Total Planning Expenses</td>
<td>$252,674</td>
<td>$200,786</td>
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<tr>
<td><strong>Communication</strong></td>
<td></td>
<td></td>
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<tr>
<td>Wages &amp; Benefits</td>
<td>292,333</td>
<td>232,301</td>
</tr>
<tr>
<td>Contractuals &amp; Commodities</td>
<td>107,698</td>
<td>85,582</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td></td>
<td></td>
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<tr>
<td>Total Communication Expenses</td>
<td>$400,031</td>
<td>$317,883</td>
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<tr>
<td><strong>Lost Valley Visitor Center</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wages &amp; Benefits</td>
<td>93,547</td>
<td>74,337</td>
</tr>
<tr>
<td>Contractuals &amp; Commodities</td>
<td>108,783</td>
<td>86,444</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>15,000</td>
<td>11,920</td>
</tr>
<tr>
<td>Total LVVC Expenses</td>
<td>$217,330</td>
<td>$172,701</td>
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<tr>
<td><strong>Facilities Maintenance</strong></td>
<td></td>
<td></td>
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<tr>
<td>Wages &amp; Benefits</td>
<td>295,179</td>
<td>234,563</td>
</tr>
<tr>
<td>Contractuals &amp; Commodities</td>
<td>165,502</td>
<td>131,515</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>115,000</td>
<td>91,384</td>
</tr>
<tr>
<td>Total Sites &amp; Fleet Expenses</td>
<td>$575,681</td>
<td>$457,462</td>
</tr>
<tr>
<td><strong>Foundation &amp; Development</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wages &amp; Benefits</td>
<td>91,032</td>
<td>72,338</td>
</tr>
<tr>
<td>Contractuals &amp; Commodities</td>
<td>2,086</td>
<td>1,658</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Foundation &amp; Development</td>
<td>$93,118</td>
<td>$73,996</td>
</tr>
<tr>
<td><strong>TOTAL CORPORATE LEVY &amp; APPROPRIATIONS</strong></td>
<td>$9,341,042</td>
<td>$7,422,820</td>
</tr>
</tbody>
</table>
SECTION II: That the sum of TWO HUNDRED SIXTY-THREE THOUSAND, SIX HUNDRED SIXTY-ONE AND 00/100 DOLLARS ($263,661.00) for insurance purposes of the DISTRICT, pursuant to the Local Governmental and Governmental Employees Tort Immunity Act (745 ILCS 10/101 et seq.), as amended (the “Tort Immunity Act”), be and the same is hereby levied upon all of the taxable property within the Department of Revenue for State and County purposes. Said taxes hereby levied in 2020 collectable in 2021 and are applied in liquidation of the Insurance Account appropriations authorized by the Board of Trustees for insurance purposes in accordance with the Tort Immunity Act, and the objects and purposes and the respective amounts for which said appropriations were made, and the objects and purposes for which this levy is made, as follows:

<table>
<thead>
<tr>
<th>TORT LIABILITY LEVY</th>
<th>Appropriation</th>
<th>Levy Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Liability</td>
<td>47,321</td>
<td>47,321</td>
</tr>
<tr>
<td>Property Insurance</td>
<td>66,980</td>
<td>66,980</td>
</tr>
<tr>
<td>Workers Compensation Ins</td>
<td>143,760</td>
<td>143,760</td>
</tr>
<tr>
<td>Officials Surety Bond</td>
<td>750</td>
<td>750</td>
</tr>
<tr>
<td>Unemployment</td>
<td>2,800</td>
<td>2,800</td>
</tr>
<tr>
<td>Training</td>
<td>300</td>
<td>300</td>
</tr>
<tr>
<td>Employment Related</td>
<td>1,500</td>
<td>1,500</td>
</tr>
<tr>
<td>Other Loss Control Initiatives</td>
<td>250</td>
<td>250</td>
</tr>
<tr>
<td><strong>TOTAL TORT LIABILITY LEVY &amp; APPROPRIATIONS</strong></td>
<td><strong>$ 263,661</strong></td>
<td><strong>$ 263,661</strong></td>
</tr>
</tbody>
</table>

SECTION III: That the sum of FOUR HUNDRED TEN THOUSAND AND 00/100 DOLLARS ($410,000.00) for Federal Social Security Program and Medicare purposes of the DISTRICT, pursuant to Public Act 098-01088, which amends Section 18-190 of the Property Tax Code authorizing that levies authorized by Sections 21-110 and 21-110.1 of the Illinois Pension Code including for the Federal Social Security Program and Medicare purposes, shall not be considered new rates; and the same is hereby levied upon all of the taxable property within the District at the full fair cash value thereof, as equalized or assessed by the Department of Revenue for State and County purposes. Said taxes
hereby levied in 2020 collectable in 2021 and are applied in liquidation of the Federal Social Security Program and Medicare related appropriations authorized by the Board of Trustees for said purposes in accordance with Section 18-190 of the Property Tax Code, and the objects and purposes and the respective amounts for which said appropriations were made, and the objects and purposes for which this levy is made, as follows:

<table>
<thead>
<tr>
<th>SOCIAL SECURITY LEVY</th>
<th>Appropriation</th>
<th>Levy Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wildlife Resource Center</td>
<td>13,581</td>
<td>13,447</td>
</tr>
<tr>
<td>Administration</td>
<td>57,112</td>
<td>56,545</td>
</tr>
<tr>
<td>Education</td>
<td>36,386</td>
<td>36,025</td>
</tr>
<tr>
<td>Police</td>
<td>69,597</td>
<td>68,906</td>
</tr>
<tr>
<td>Sites &amp; Fleet</td>
<td>85,761</td>
<td>84,910</td>
</tr>
<tr>
<td>Land Preservation &amp; Natural Resources</td>
<td>89,432</td>
<td>88,544</td>
</tr>
<tr>
<td>Planning</td>
<td>13,970</td>
<td>13,831</td>
</tr>
<tr>
<td>Communications</td>
<td>17,358</td>
<td>17,186</td>
</tr>
<tr>
<td>Lost Valley Visitor Center</td>
<td>6,914</td>
<td>6,846</td>
</tr>
<tr>
<td>Facilities Maintenance</td>
<td>18,174</td>
<td>17,993</td>
</tr>
<tr>
<td>Foundation &amp; Development</td>
<td>5,826</td>
<td>5,767</td>
</tr>
<tr>
<td><strong>TOTAL SOCIAL SECURITY LEVY &amp; APPROPRIATIONS</strong></td>
<td><strong>414,111</strong></td>
<td><strong>410,000</strong></td>
</tr>
</tbody>
</table>

**SECTION IV:** That the taxes so levied as aforesaid by this Ordinance on all the taxable property subject thereto within the District shall be collected and enforced in the same manner and by the same officer as general taxes now collected and enforced in the County of McHenry, Illinois, under the laws of the State of Illinois, and shall be paid over by the officer so collecting same to the Treasurer of the Board of Trustees of the District.

**SECTION V:** That the Secretary of the Board of Trustees of the District be, and is hereby directed to file with the County Clerk of McHenry County, Illinois, within the time limit prescribed by law, a copy of this Ordinance duly certified by him.

**SECTION VI:** That the County Clerk of McHenry County, Illinois, be, and is hereby directed, as provided by law, to ascertain the rate percent which, upon the total valuation of all property subject
to taxation within the District as the same is assessed and equalized for State and County purposes for 2020, will produce the net amount herein legally levied and to extend such pursuant to statute.

**SECTION VII:** That if any item or portion thereof of this Ordinance is, for any reason, held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portion of such items or the remaining portion of this Ordinance.

**SECTION VIII:** That this Ordinance shall be in force and effect from and after its passage, signing, publication and filing as provided by law.

Passed this 22nd day of SEPTEMBER A.D., 2020.

**ATTEST:**

\[Signature\]

CAROLYN CAMPBELL, SECRETARY
BOARD OF TRUSTEES
STATE OF ILLINOIS

COUNTY OF MCHENRY

PRESIDENT'S CERTIFICATE OF
COMPLIANCE WITH TRUTH IN TAXATION ACT

I, John Henning, do hereby certify that I am the duly qualified and authorized President of the Board of Trustees of the McHenry County Conservation District of the State and County aforesaid and that, as such President, I am the presiding officer of the McHenry County Conservation District. I do hereby further certify that attached hereto is a true and correct copy of the Ordinance No. 20-992 duly passed and approved at the Regular Meeting of the Board of Trustees of said McHenry County Conservation District on September 22, 2020 by affirmative vote of a majority of Trustees present.

I further certify that before adopting said Ordinance No. 20-992, said McHenry County Conservation District did determine that the provisions of Sections 18-60 through 18-85 of the law entitles “Truth in Taxation Law”, approved September 16, 1994 as amended, (35 ILCS 200/1 et seq.) was not applicable as the corporate authority does not intend to adopt an aggregate levy in an amount which is more than 105% of the amount extended or estimated to be extended upon the final aggregate levy extensions, plus any amount abated, exclusive of election costs, for the preceding year.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 22nd day of September 2020.

McHENRY COUNTY CONSERVATION DISTRICT

John Henning
President, Board of Trustees

(SEAL)
Certification of Levy and Assessment of Taxes

I, Carolyn Campbell, Secretary of the Board of Trustees and keeper of the records for the McHenry County Conservation District, do hereby certify that the attached Levy and Assessment of Taxes Ordinance No. 20-992 is a full, true and correct copy of the Ordinance adopted by the Board on September 22, 2020.

I have hereunto affixed my official signature and the corporate seal of said McHenry County Conservation District on this 22nd day of September, 2020.

Carolyn Campbell, Secretary
Board of Trustees

SEAL