

McHENRY COUNTY CONSERVATION DISTRICT  
McHENRY COUNTY, ILLINOIS  
18410 US Highway 14  
Woodstock, IL 60098

ORDINANCE NO. 19-966

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES  
FOR THE McHENRY COUNTY CONSERVATION DISTRICT, McHENRY COUNTY, ILLINOIS  
IN THE YEAR 2019; TO BE COLLECTED IN THE YEAR 2020

WHEREAS, the Board of Trustees of the McHenry County Conservation District, a conservation district organized and existing under the laws of the State of Illinois (hereinafter referred to as the "DISTRICT"), did, on the 18<sup>th</sup> day of April, 2019, pass Ordinance No.19-959, adopting an Ordinance Adopting a Combined Annual Budget and Appropriation for the District for the fiscal year beginning April 1, 2019, and ending March 31, 2020, which Ordinance was duly published, as provided by law, on the 28<sup>th</sup> day of April, 2019; and

WHEREAS, the District, did, on the 16<sup>th</sup> day of May, 2019, pass Ordinance No.19-960, adopting an Ordinance Amending the McHenry County Conservation District's 2019-2020 Combined Annual Budget and Appropriation Ordinance No. 19-959 Adopting a Combined Annual Budget and Appropriation for the District for the fiscal year beginning April 1, 2019, and ending March 31, 2020.

WHEREAS, on the 21<sup>st</sup> day of May, 2019, in accordance with Public Act 91-629, the County Board for the County of McHenry, passed and approved Resolution R-201905-12-108. Said Resolution ratified and approved Ordinance No. 19-960: A Combined Annual Budget and Appropriation Ordinance for the McHenry County Conservation District for the fiscal year beginning April 1, 2019 and ending March 31, 2020.

NOW, THEREFORE BE IT ORDAINED, by the President and the Board of Trustees of the McHenry County Conservation District that the total sum of SEVEN MILLION, EIGHT HUNDRED SEVENTY-FIVE THOUSAND, ONE HUNDRED FIFTY-FIVE AND 00/100 DOLLARS (\$7,875,155.00) be levied upon all the taxable property within the District at the full fair cash value thereof for the general purposes of the District including, without limitation, the acquisition, development, operation, and

maintenance of real property, which may be in excess of current requirements and allowed to accumulate from year to year, and for insurance purposes of the District, and for servicing the District's debt, and for any other purposes specified by the District, as more particularly hereinafter set forth below, with the taxes hereby levied to be for 2019, collectable in 2020.

**SECTION I:** That the sum of SEVEN MILLION, TWO HUNDRED TWENTY SEVEN THOUSAND, FOUR HUNDRED TWENTY-SEVEN AND 00/100 DOLLARS (\$7,227,427.00) for the general purposes of the District including, without limitation, the acquisition, development, operation, and maintenance of real property and for such other purposes as may be specified by the District, pursuant to the Conservation District Act (70 ILCS 410/1 et seq.), as amended (the "Act"), be and the same is hereby levied upon all of the taxable property within the District at the full fair cash value thereof, as equalized or assessed by the Department of Revenue for State and County purposes. Said taxes hereby levied in 2019, collectable in 2020, and are applied in liquidation of the appropriations authorized by the Board of Trustees for conservation purposes in accordance with the Act, and the objects and purposes and the respective amounts for which said appropriations were made, and the objects and purposes for which this levy is made, as follows:

<b>GENERAL PURPOSES-CORPORATE LEVY</b>		
	<u>Appropriation</u>	<u>Levy Request</u>
<b><u>Wildlife Resource Center</u></b>		
Wages & Benefits	197,509	154,884
Contractuals & Commodities	37,940	29,752
Capital Expenditures	-	-
Total WRC Expenses	\$ 235,449	\$ 184,636
<b><u>Administration</u></b>		
Wages & Benefits	963,879	755,861
Contractuals & Commodities	507,950	398,328
Capital Expenditures	-	-
Total Administration Expenses	\$ 1,471,829	\$ 1,154,189

**GENERAL PURPOSES-CORPORATE LEVY (continued)**

	Appropriation	Levy Request
<b><u>Education</u></b>		
Wages & Benefits	584,086	458,033
Contractuals & Commodities	103,658	81,287
Capital Expenditures	-	-
Total Education Expenses	\$ 687,744	\$ 539,320
<b><u>Police</u></b>		
Wages & Benefits	1,152,552	903,816
Contractuals & Commodities	227,793	178,632
Capital Expenditures	66,000	51,756
Total Police Expenses	\$ 1,446,345	\$ 1,134,204
<b><u>Sites &amp; Fleet</u></b>		
Wages & Benefits	1,370,724	1,074,904
Contractuals & Commodities	513,081	402,352
Capital Expenditures	91,500	71,753
Total Sites & Fleet Expenses	\$ 1,975,305	\$ 1,549,009
<b><u>Facilities Maintenance</u></b>		
Wages & Benefits	290,240	227,602
Contractuals & Commodities	127,907	100,303
Capital Expenditures	105,500	82,732
Total Sites & Fleet Expenses	\$ 523,647	\$ 410,637
<b><u>Land Preservation &amp; Natural Resources</u></b>		
Wages & Benefits	1,452,218	1,138,811
Contractuals & Commodities	354,828	278,252
Capital Expenditures	110,000	86,261
Total Land Preservation & Nat Resources Expenses	\$ 1,917,046	\$ 1,503,324
<b><u>Planning</u></b>		
Wages & Benefits	208,705	163,664
Contractuals & Commodities	26,637	20,888
Capital Expenditures	-	-
Total Planning Expenses	\$ 235,342	\$ 184,552
<b><u>Communication</u></b>		
Wages & Benefits	280,253	219,771
Contractuals & Commodities	131,294	102,959
Capital Expenditures	30,000	23,526
Total Communication Expenses	\$ 441,547	\$ 346,256
<b><u>Lost Valley Visitor Center</u></b>		
Wages & Benefits	74,625	58,520
Contractuals & Commodities	77,432	60,721
Capital Expenditures	33,500	26,270
Total LVVC Expenses	\$ 185,557	\$ 145,511
<b><u>Foundation &amp; Development</u></b>		
Wages & Benefits	90,071	70,633
Contractuals & Commodities	6,575	5,156
Capital Expenditures	-	-
Total Foundation & Development	\$ 96,646	\$ 75,789
<b>TOTAL CORPORATE LEVY &amp; APPROPRIATIONS</b>	<b>\$ 9,216,457</b>	<b>\$ 7,227,427</b>

**SECTION II:** That the sum of TWO HUNDRED FIFTY SEVEN THOUSAND, SEVEN HUNDRED TWENTY- EIGHT AND 00/100 DOLLARS (\$257,728.00) for insurance purposes of the DISTRICT, pursuant to the Local Governmental and Governmental Employees Tort Immunity Act (745 ILCS 10/101 et seq.), as amended (the “Tort Immunity Act”), be and the same is hereby levied upon all of the taxable property within the Department of Revenue for State and County purposes. Said taxes hereby levied in 2019 collectable in 2020 and are applied in liquidation of the Insurance Account appropriations authorized by the Board of Trustees for insurance purposes in accordance with the Tort Immunity Act, and the objects and purposes and the respective amounts for which said appropriations were made, and the objects and purposes for which this levy is made, as follows:

<b>TORT LIABILITY LEVY</b>		
	<b>Appropriation</b>	<b>Levy Request</b>
General Liability	44,625	45,929
Property Insurance	64,442	66,325
Workers Compensation Ins	132,095	135,954
Officials Surety Bond	750	772
Unemployment	5,000	5,146
Training	750	772
Employment Related	2,500	2,573
Other Loss Control Initiatives	250	257
<b>TOTAL TORT LIABILITY LEVY &amp; APPROPRIATIONS</b>	<b>\$ 250,412</b>	<b>\$ 257,728</b>

**SECTION III:** That the sum of THREE HUNDRED NINETY THOUSAND AND 00/100 DOLLARS (\$390,000.00) for Federal Social Security Program and Medicare purposes of the DISTRICT, pursuant Public Act 098-01088, which amends Section 18-190 of the Property Tax Code authorizing that levies authorized by Sections 21-110 and 21-110.1 of the Illinois Pension Code including for the Federal Social Security Program and Medicare purposes, shall not be considered new rates; and the same is hereby levied upon all of the taxable property within the District at the full fair cash value thereof,

as equalized or assessed by the Department of Revenue for State and County purposes. Said taxes hereby levied in 2019 collectable in 2020 and are applied in liquidation of the Federal Social Security Program and Medicare related appropriations authorized by the Board of Trustees for said purposes in accordance with Section 18-190 of the Property Tax Code, and the objects and purposes and the respective amounts for which said appropriations were made, and the objects and purposes for which this levy is made, as follows:

<u>SOCIAL SECURITY LEVY</u>		
	<u>Appropriation</u>	<u>Levy Request</u>
Wildlife Resource Center	12,978	12,408
Administration	54,484	52,092
Education	36,482	34,880
Police	70,420	67,328
Sites & Fleet	80,673	77,131
Facilities Maintenance	18,072	17,278
Land Preservation & Natural Resources	85,911	82,139
Planning	13,388	12,800
Communications	16,635	15,905
Lost Valley Visitor Center	12,978	12,408
Foundation & Development	5,891	5,631
<b>TOTAL SOCIAL SECURITY LEVY &amp; APPROPRIATIO</b>	<b>\$ 407,912</b>	<b>\$ 390,000</b>

**SECTION IV:** That the taxes so levied as aforesaid by this Ordinance on all the taxable property subject thereto within the District shall be collected and enforced in the same manner and by the same officer as general taxes now collected and enforced in the County of McHenry, Illinois, under the laws of the State of Illinois, and shall be paid over by the officer so collecting same to the Treasurer of the Board of Trustees of the District.

**SECTION V:** That the Secretary of the Board of Trustees of the District be, and is hereby directed to file with the County Clerk of McHenry County, Illinois, within the time limit prescribed by law, a copy of this Ordinance duly certified by him.

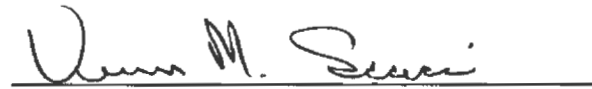
**SECTION VI:** That the County Clerk of McHenry County, Illinois, be, and is hereby directed, as provided by law, to ascertain the rate percent which, upon the total valuation of all property subject to taxation within the District as the same is assessed and equalized for State and County purposes for 2019, will produce the net amount herein legally levied and to extend such pursuant to statute.

**SECTION VII:** That if any item or portion thereof of this Ordinance is, for any reason, held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portion of such items or the remaining portion of this Ordinance.

**SECTION VIII:** That this Ordinance shall be in force and effect from and after its passage, signing, publication and filing as provided by law.

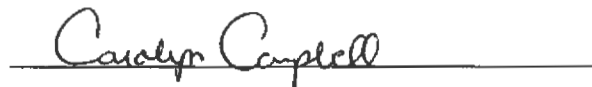
Passed this 24<sup>th</sup> day of SEPTEMBER A.D., 2019.

**MCHENRY COUNTY CONSERVATION DISTRICT**



**VERNON SCACCI, PRESIDENT  
BOARD OF TRUSTEES**

**ATTEST:**



**CAROLYN CAMPBELL, SECRETARY  
BOARD OF TRUSTEES**