

McHENRY COUNTY CONSERVATION DISTRICT  
McHENRY COUNTY, ILLINOIS  
18410 US Highway 14  
Woodstock, IL 60098

ORDINANCE NO. 17-938

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES  
FOR THE McHENRY COUNTY CONSERVATION DISTRICT, McHENRY COUNTY, ILLINOIS  
IN THE YEAR 2017; TO BE COLLECTED IN THE YEAR 2018

WHEREAS, the Board of Trustees of the McHenry County Conservation District, a conservation district organized and existing under the laws of the State of Illinois (hereinafter referred to as the "DISTRICT"), did, on the 31<sup>st</sup> day of May, 2017, pass Ordinance No.17-931, adopting an Amended Combined Annual Budget and Appropriation Ordinance for the District for the fiscal year beginning April 1, 2017, and ending March 31, 2018, which Ordinance was duly published, as provided by law, on the 6<sup>th</sup> day of June, 2017; and

WHEREAS, on the 20<sup>th</sup> day of June, 2017, in accordance with Public Act 94-0617, the County Board for the County of McHenry, passed and approved Resolution R-2017-12-129. Said Resolution ratified and approved Ordinance No. 17-931: A Combined Annual Budget and Appropriation Ordinance for the McHenry County Conservation District for the fiscal year beginning April 1, 2017 and ending March 31, 2018.

NOW, THEREFORE BE IT ORDAINED, by the President and the Board of Trustees of the McHenry County Conservation District that the total sum of EIGHT MILLION, TEN THOUSAND, FOUR HUNDRED SIXTY-FIVE AND 00/100 DOLLARS (\$8,010,465.00) be levied upon all the taxable property within the District at the full fair cash value thereof for the general purposes of the District including, without limitation, the acquisition, development, operation, and maintenance of real property, which may be in excess of current requirements and allowed to accumulate from year to year, and for insurance purposes of the District, and for servicing the District's debt, and for any other purposes specified by the District, as more particularly hereinafter set forth below, with the taxes hereby levied to be for 2017, collectable in 2018.

**SECTION I:** That the sum of SEVEN MILLION, FOUR HUNDRED SIXTY- SIX THOUSAND, TWO HUNDRED EIGHTEEN AND 00/100 DOLLARS (\$7,466,218.00) for the general purposes of the District including, without limitation, the acquisition, development, operation, and maintenance of real property and for such other purposes as may be specified by the District, pursuant to the Conservation District Act (70 ILCS 410/1 et seq), as amended (the "Act"), be and the same is hereby levied upon all of the taxable property within the District at the full fair cash value thereof, as equalized or assessed by the Department of Revenue for State and County purposes. Said taxes hereby levied in 2017, collectable in 2018, and are applied in liquidation of the appropriations authorized by the Board of Trustees for conservation purposes in accordance with the Act, and the objects and purposes and the respective amounts for which said appropriations were made, and the objects and purposes for which this levy is made, as follows:

**GENERAL PURPOSES-CORPORATE LEVY**

	<u>Appropriation</u>	<u>Levy Request</u>
<b><u>Wildlife Resource Center</u></b>		
Wages & Benefits	190,689	161,870
Contractuals & Commodities	40,056	34,002
Capital Expenditures	12,800	10,866
Total WRC Expenses	\$ 243,545	\$ 206,738
<b><u>Administration</u></b>		
Wages & Benefits	983,255	834,656
Contractuals & Commodities	476,134	404,177
Capital Expenditures	72,000	61,119
Total Administration Expenses	\$ 1,531,389	\$ 1,299,952
<b><u>Education</u></b>		
Wages & Benefits	537,314	456,111
Contractuals & Commodities	123,122	104,515
Capital Expenditures	30,000	25,466
Total Education Expenses	\$ 690,436	\$ 586,092

**GENERAL PURPOSES-CORPORATE LEVY (continued)**

	<u>Appropriation</u>	<u>Levy Request</u>
<b><u>Police</u></b>		
Wages & Benefits	1,094,331	928,946
Contractuals & Commodities	221,828	188,303
Capital Expenditures	-	-
Total Police Expenses	<u>\$ 1,316,159</u>	<u>\$ 1,117,249</u>
<b><u>Sites &amp; Fleet</u></b>		
Wages & Benefits	1,300,837	1,104,244
Contractuals & Commodities	500,611	424,954
Capital Expenditures	60,725	51,548
Total Sites & Fleet Expenses	<u>\$ 1,862,173</u>	<u>\$ 1,580,746</u>
<b><u>Facilities Maintenance</u></b>		
Wages & Benefits	335,452	284,756
Contractuals & Commodities	177,584	150,746
Capital Expenditures	65,700	55,771
Total Sites & Fleet Expenses	<u>\$ 578,736</u>	<u>\$ 491,273</u>
<b><u>Land Preservation &amp; Natural Resources</u></b>		
Wages & Benefits	1,399,672	1,188,142
Contractuals & Commodities	318,145	270,064
Capital Expenditures	-	-
Total Land Preservation & Nat Resources Expenses	<u>\$ 1,717,817</u>	<u>\$ 1,458,206</u>
<b><u>Planning</u></b>		
Wages & Benefits	193,589	164,332
Contractuals & Commodities	27,593	23,423
Capital Expenditures	15,500	13,158
Total Planning Expenses	<u>\$ 236,682</u>	<u>\$ 200,913</u>
<b><u>Communication</u></b>		
Wages & Benefits	243,081	206,345
Contractuals & Commodities	126,100	107,043
Capital Expenditures	-	-
Total Communication Expenses	<u>\$ 369,181</u>	<u>\$ 313,388</u>
<b><u>Lost Valley Visitor Center</u></b>		
Wages & Benefits	104,116	88,381
Contractuals & Commodities	81,228	68,952
Capital Expenditures	64,000	54,328
Total LVVC Expenses	<u>\$ 249,344</u>	<u>\$ 211,661</u>
<b>TOTAL CORPORATE LEVY &amp; APPROPRIATIONS</b>	<u><u>\$ 8,795,462</u></u>	<u><u>\$ 7,466,218</u></u>

**SECTION II:** That the sum of TWO HUNDRED NINTEY-FIVE THOUSAND TWO HUNDRED FORTY-SEVEN AND 00/100 DOLLARS (\$295,247.00) for insurance purposes of the DISTRICT, pursuant to the Local Governmental and Governmental Employees Tort Immunity Act (745 ILCS 10/101 et seq), as amended (the “Tort Immunity Act”), be and the same is hereby levied upon all of the taxable property within the Department of Revenue for State and County purposes. Said taxes hereby levied in 2017 collectable in 2018 and are applied in liquidation of the Insurance Account appropriations authorized by the Board of Trustees for insurance purposes in accordance with the Tort Immunity Act, and the objects and purposes and the respective amounts for which said appropriations were made, and the objects and purposes for which this levy is made, as follows:

**TORT LIABILITY LEVY**

	<u>Appropriation</u>	<u>Levy Request</u>
General Liability	51,035	53,412
Property Insurance	72,775	76,164
Workers Compensation Ins	143,298	149,972
Officials Surety Bond	1,500	1,571
Unemployment	7,000	7,326
Training	500	523
Employment Related	4,000	4,186
Other Loss Control Initiatives	2,000	2,093
<b>TOTAL TORT LIABILITY LEVY &amp; APPROPRIATIONS</b>	<b><u>\$ 282,108</u></b>	<b><u>\$ 295,247</u></b>

**SECTION III:** That the sum of TWO HUNDRED FORTY-NINE THOUSAND AND 00/100 DOLLARS (\$249,000.00) for Federal Social Security Program and Medicare purposes of the DISTRICT, pursuant Public Act 098-01088, which amends Section 18-190 of the Property Tax Code authorizing that levies authorized by Sections 21-110 and 21-110.1 of the Illinois Pension Code including for the Federal Social Security Program and Medicare purposes, shall not be considered new rates; and the same is hereby levied upon all of the taxable property within the District at the full fair cash value thereof, as equalized or assessed by the Department of Revenue for State and County purposes. Said taxes hereby levied in 2017 collectable in 2018 and are applied in liquidation of the Federal Social Security

Program and Medicare related appropriations authorized by the Board of Trustees for said purposes in accordance with Section 18-190 of the Property Tax Code, and the objects and purposes and the respective amounts for which said appropriations were made, and the objects and purposes for which this levy is made, as follows:

**SOCIAL SECURITY LEVY**

	<u>Appropriation</u>	<u>Levy Request</u>
Wildlife Resource Center	12,324	8,391
Administration	53,261	36,262
Education	33,152	22,571
Police	62,752	42,723
Sites & Fleet	73,880	50,300
Facilities Maintenance	18,647	12,695
Land Preservation & Natural Resources	79,395	54,055
Planning	12,211	8,314
Communications	14,175	9,651
Lost Valley Visitor Center	5,933	4,038
<b>TOTAL SOCIAL SECURITY LEVY &amp; APPROPRIATIONS</b>	<b>\$ 365,730</b>	<b>\$ 249,000</b>

**SECTION IV:** That the taxes so levied as aforesaid by this Ordinance on all the taxable property subject thereto within the District shall be collected and enforced in the same manner and by the same officer as general taxes now collected and enforced in the County of McHenry, Illinois, under the laws of the State of Illinois, and shall be paid over by the officer so collecting same to the Treasurer of the Board of Trustees of the District.

**SECTION V:** That the Secretary of the Board of Trustees of the District be, and is hereby directed to file with the County Clerk of McHenry County, Illinois, within the time limit prescribed by law, a copy of this Ordinance duly certified by him.

**SECTION VI:** That the County Clerk of McHenry County, Illinois, be, and is hereby directed, as provided by law, to ascertain the rate percent which, upon the total valuation of all property subject to taxation within the District as the same is assessed and equalized for State and County purposes for 2017, will produce the net amount herein legally levied and to extend such pursuant to statute.

**SECTION VII:** That if any item or portion thereof of this Ordinance is, for any reason, held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portion of such items or the remaining portion of this Ordinance.

**SECTION VIII:** That this Ordinance shall be in force and effect from and after its passage, signing, publication and filing as provided by law.


Passed this 21<sup>st</sup> day of SEPTEMBER A.D., 2017.

**MCHENRY COUNTY CONSERVATION DISTRICT**



**STEPHEN BARRETT, PRESIDENT  
BOARD OF TRUSTEES**

**ATTEST:**



**VERNON SCACCI, SECRETARY  
BOARD OF TRUSTEES**