

McHENRY COUNTY CONSERVATION DISTRICT
McHENRY COUNTY, ILLINOIS
18410 US Highway 14
Woodstock, IL 60098

FILED
McHENRY COUNTY, IL

SEP 16 2016

Mary E. McCallum
COUNTY CLERK

ORDINANCE NO. 16-919

**AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES
FOR THE McHENRY COUNTY CONSERVATION DISTRICT, McHENRY COUNTY, ILLINOIS
IN THE YEAR 2016; TO BE COLLECTED IN THE YEAR 2017**

WHEREAS, the Board of Trustees of the McHenry County Conservation District, a conservation district organized and existing under the laws of the State of Illinois (hereinafter referred to as the "DISTRICT"), did, on the 21st day of April, 2016, pass Ordinance No.16-913, adopting a Combined Annual Budget and Appropriation Ordinance for the District for the fiscal year beginning April 1, 2016, and ending March 31, 2017, which Ordinance was duly published, as provided by law, on the 23rd day of April, 2016; and

WHEREAS, on the 3rd day of May, 2016, in accordance with Public Act 94-0617, the County Board for the County of McHenry, passed and approved Resolution R-201605-12-115. Said Resolution ratified and approved Ordinance No. 16-913: A Combined Annual Budget and Appropriation Ordinance for the McHenry County Conservation District for the fiscal year beginning April 1, 2016 and ending March 31, 2017.

NOW, THEREFORE BE IT ORDAINED, by the President and the Board of Trustees of the McHenry County Conservation District that the total sum of SEVEN MILLION, SEVEN HUNDRED NINETY-SEVEN THOUSAND, SIX HUNDRED FIFTY-FIVE AND 00/100 DOLLARS (\$7,797,655.00) be levied upon all the taxable property within the District at the full fair cash value thereof for the general purposes of the District including, without limitation, the acquisition, development, operation, and maintenance of real property, which may be in excess of current requirements and allowed to accumulate from year to year, and for insurance purposes of the District, and for servicing the District's debt, and for any other purposes specified by the District, as more particularly hereinafter set forth below, with the taxes hereby levied to be for 2016, collectable in 2017.

SECTION I: That the sum of SEVEN MILLION, TWO HUNDRED EIGHTY-SEVEN THOUSAND, SIX HUNDRED FIFTY AND 00/100 DOLLARS (\$7,287,650.00) for the general purposes of the District including, without limitation, the acquisition, development, operation, and maintenance of real property and for such other purposes as may be specified by the District, pursuant to the Conservation District Act (70 ILCS 410/1 et seq), as amended (the "Act"), be and the same is hereby levied upon all of the taxable property within the District at the full fair cash value thereof, as equalized or assessed by the Department of Revenue for State and County purposes. Said taxes hereby levied in 2016, collectable in 2017, and are applied in liquidation of the appropriations authorized by the Board of Trustees for conservation purposes in accordance with the Act, and the objects and purposes and the respective amounts for which said appropriations were made, and the objects and purposes for which this levy is made, as follows:

GENERAL PURPOSES-CORPORATE LEVY

	<u>Appropriation</u>	<u>Levy Request</u>
<u>Wildlife Resource Center</u>		
Wages & Benefits	198,540	158,129
Contractuals & Commodities	43,816	34,898
Capital Expenditures	-	-
Total WRC Expenses	\$ 242,356	\$ 193,027
<u>Administration</u>		
Wages & Benefits	992,379	790,391
Contractuals & Commodities	502,845	400,497
Capital Expenditures	78,500	62,522
Total Administration Expenses	\$ 1,573,724	\$ 1,253,410
<u>Education</u>		
Wages & Benefits	551,305	439,093
Contractuals & Commodities	125,447	99,914
Capital Expenditures	30,000	23,894
Total Education Expenses	\$ 706,752	\$ 562,901

GENERAL PURPOSES-CORPORATE LEVY (continued)

	Appropriation	Levy Request
<u>Police</u>		
Wages & Benefits	1,070,841	852,883
Contractuals & Commodities	217,921	173,566
Capital Expenditures	45,000	35,841
Total Police Expenses	\$ 1,333,762	\$ 1,062,290
<u>Sites & Fleet</u>		
Wages & Benefits	1,325,694	1,055,864
Contractuals & Commodities	518,990	413,355
Capital Expenditures	157,000	125,044
Total Sites & Fleet Expenses	\$ 2,001,684	\$ 1,594,263
<u>Facilities Maintenance</u>		
Wages & Benefits	327,113	260,533
Contractuals & Commodities	183,222	145,929
Capital Expenditures	45,500	36,239
Total Sites & Fleet Expenses	\$ 555,835	\$ 442,701
<u>Land Preservation & Natural Resources</u>		
Wages & Benefits	1,425,548	1,135,394
Contractuals & Commodities	335,035	266,842
Capital Expenditures	38,000	30,266
Total Land Preservation & Nat Resources Expenses	\$ 1,798,583	\$ 1,432,502
<u>Planning</u>		
Wages & Benefits	197,697	157,458
Contractuals & Commodities	24,578	19,575
Capital Expenditures	-	-
Total Planning Expenses	\$ 222,275	\$ 177,033
<u>Communication</u>		
Wages & Benefits	243,016	193,553
Contractuals & Commodities	158,741	126,431
Capital Expenditures	-	-
Total Communication Expenses	\$ 401,757	\$ 319,984
<u>Lost Valley Visitor Center</u>		
Wages & Benefits	107,594	85,694
Contractuals & Commodities	120,716	96,146
Capital Expenditures	85,000	67,699
Total LVV Expenses	\$ 313,310	\$ 249,539
TOTAL CORPORATE LEVY & APPROPRIATIONS	\$ 9,150,038	\$ 7,287,650

SECTION II: That the sum of TWO HUNDRED NINETY-TWO THOUSAND, FIVE HUNDRED FORTY-NINE AND 00/100 DOLLARS (\$292,549.00) for insurance purposes of the DISTRICT, pursuant to the Local Governmental and Governmental Employees Tort Immunity Act (745 ILCS 10/101 et seq), as amended (the “Tort Immunity Act”), be and the same is hereby levied upon all of the taxable property within the Department of Revenue for State and County purposes. Said taxes hereby levied in 2016 collectable in 2017 and are applied in liquidation of the Insurance Account appropriations authorized by the Board of Trustees for insurance purposes in accordance with the Tort Immunity Act, and the objects and purposes and the respective amounts for which said appropriations were made, and the objects and purposes for which this levy is made, as follows:

TORT LIABILITY LEVY

	<u>Appropriation</u>	<u>Levy Request</u>
General Liability	46,700	46,700
Property Insurance	78,378	78,378
Workers Compensation Ins	138,013	138,013
Officials Surety Bond	782	782
Unemployment	21,898	21,898
Training	521	521
Employment Related	4,171	4,171
Other Loss Control Initiatives	2,086	2,086
TOTAL TORT LIABILITY LEVY & APPROPRIATIONS	<u>\$ 292,549</u>	<u>\$ 292,549</u>

SECTION III: That the sum of TWO HUNDRED SEVENTEEN THOUSAND, FOUR HUNDRED FIFTY SIX AND 00/100 DOLLARS (\$217,456.00) for Federal Social Security Program and Medicare purposes of the DISTRICT, pursuant Public Act 098-01088, which amends Section 18-190 of the the Property Tax Code authorizing that levies authorized by Sections 21-110 and 21-110.1 of the Illinois Pension Code including for the Federal Social Security Program and Medicare purposes, shall not be considered new rates; and the same is hereby levied upon all of the taxable property within the District at the full fair cash value thereof, as equalized or assessed by the Department of Revenue for State and County purposes. Said taxes hereby levied in 2016 collectable in 2017 and are applied in liquidation of the

Federal Social Security Program and Medicare related appropriations authorized by the Board of Trustees for said purposes in accordance with Section 18-190 of the Property Tax Code, and the objects and purposes and the respective amounts for which said appropriations were made, and the objects and purposes for which this levy is made, as follows:

SOCIAL SECURITY LEVY

	<u>Appropriation</u>	<u>Levy Request</u>
Wildlife Resource Center	7,387	7,387
Administration	34,072	34,072
Education	19,399	19,399
Police	35,266	35,266
Sites & Fleet	44,160	44,160
Facilities Maintenance	10,443	10,443
Land Preservation & Natural Resources	47,808	47,808
Planning	7,171	7,171
Communications	8,191	8,191
Lost Valley Visitor Center	3,559	3,559
TOTAL SOCIAL SECURITY LEVY & APPROPRIATIONS	\$ 217,456	\$ 217,456

SECTION IV: That the taxes so levied as aforesaid by this Ordinance on all the taxable property subject thereto within the District shall be collected and enforced in the same manner and by the same officer as general taxes now collected and enforced in the County of McHenry, Illinois, under the laws of the State of Illinois, and shall be paid over by the officer so collecting same to the Treasurer of the Board of Trustees of the District.

SECTION V: That the Secretary of the Board of Trustees of the District be, and is hereby directed to file with the County Clerk of McHenry County, Illinois, within the time limit prescribed by law, a copy of this Ordinance duly certified by him.

SECTION VI: That the County Clerk of McHenry County, Illinois, be, and is hereby directed, as provided by law, to ascertain the rate percent which, upon the total valuation of all property subject to taxation within the District as the same is assessed and equalized for State and County purposes for 2016, will produce the net amount herein legally levied and to extend such pursuant to statute.

SECTION VII: That if any item or portion thereof of this Ordinance is, for any reason, held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portion of such items or the remaining portion of this Ordinance.

SECTION VIII: That this Ordinance shall be in force and effect from and after its passage, signing, publication and filing as provided by law.

Passed this 15th day of SEPTEMBER A.D., 2016.

MCHENRY COUNTY CONSERVATION DISTRICT


BONA HEINSOHN, PRESIDENT
BOARD OF TRUSTEES


DAVID KRANZ, SECRETARY
BOARD OF TRUSTEES

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1 absent