

McHENRY COUNTY CONSERVATION DISTRICT
McHENRY COUNTY, ILLINOIS
18410 US Highway 14
Woodstock, IL 60098

ORDINANCE NO. 15-907

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES
FOR THE McHENRY COUNTY CONSERVATION DISTRICT, McHENRY COUNTY, ILLINOIS
IN THE YEAR 2015; TO BE COLLECTED IN THE YEAR 2016

WHEREAS, the Board of Trustees of the McHenry County Conservation District, a conservation district organized and existing under the laws of the State of Illinois (hereinafter referred to as the "DISTRICT"), did, on the 16th day of April, 2015, pass Ordinance No.15-902, adopting a Combined Annual Budget and Appropriation Ordinance for the District for the fiscal year beginning April 1, 2015, and ending March 31, 2016, which Ordinance was duly published, as provided by law, on the 17th day of April, 2015; and

WHEREAS, on the 5th day of May, 2015, in accordance with Public Act 94-0617, the County Board for the County of McHenry, passed and approved Resolution R-201505-12-150. Said Resolution ratified and approved Ordinance No. 15-902: A Combined Annual Budget and Appropriation Ordinance for the McHenry County Conservation District for the fiscal year beginning April 1, 2015 and ending March 31, 2016.

NOW, THEREFORE BE IT ORDAINED, by the President and the Board of Trustees of the McHenry County Conservation District that the total sum of SEVEN MILLION SEVEN HUNDRED THOUSAND FIVE HUNDRED EIGHTEEN AND 00/100 DOLLARS (\$7,700,518.00) be levied upon all the taxable property within the District at the full fair cash value thereof for the general purposes of the District including, without limitation, the acquisition, development, operation, and maintenance of real property, which may be in excess of current requirements and allowed to accumulate from year to year, and for insurance purposes of the District, and for servicing the District's debt, and for any other purposes specified by the District, as more particularly hereinafter set forth below, with the taxes hereby levied to be for 2015, collectable in 2016.

SECTION I: That the sum of SEVEN MILLION TWENTY FIVE THOUSAND SEVEN HUNDRED THIRTY EIGHT AND 00/100 DOLLARS (\$7,025,738.00) for the general purposes of the District including, without limitation, the acquisition, development, operation, and maintenance of real property and for such other purposes as may be specified by the District, pursuant to the Conservation District Act (70 ILCS 410/1 et seq), as amended (the "Act"), be and the same is hereby levied upon all of the taxable property within the District at the full fair cash value thereof, as equalized or assessed by the Department of Revenue for State and County purposes. Said taxes hereby levied in 2015, collectable in 2016, and are applied in liquidation of the appropriations authorized by the Board of Trustees for conservation purposes in accordance with the Act, and the objects and purposes and the respective amounts for which said appropriations were made, and the objects and purposes for which this levy is made, as follows:

GENERAL PURPOSES-CORPORATE LEVY

	<u>Appropriation</u>	<u>Levy Request</u>
<u>Wildlife Resource Center</u>		
Wages & Benefits	194,530	146,855
Contractuals & Commodities	39,234	29,619
Capital Expenditures	-	-
Total WRC Expenses	\$ 233,764	\$ 176,474
<u>Administration</u>		
Wages & Benefits	962,879	726,897
Contractuals & Commodities	520,201	392,710
Capital Expenditures	156,575	118,202
Total Administration Expenses	\$ 1,639,655	\$ 1,237,809
<u>Education</u>		
Wages & Benefits	562,725	424,813
Contractuals & Commodities	121,211	91,505
Capital Expenditures	-	-
Total Education Expenses	\$ 683,936	\$ 516,318

GENERAL PURPOSES-CORPORATE LEVY (continued)

Police

Wages & Benefits	1,085,495	819,462
Contractuals & Commodities	227,339	171,623
Capital Expenditures	37,500	28,310
Total Police Expenses	<u>\$ 1,350,334</u>	<u>\$ 1,019,395</u>

Sites & Fleet

Wages & Benefits	1,613,381	1,217,974
Contractuals & Commodities	730,591	551,538
Capital Expenditures	242,900	183,370
Total Sites & Fleet Expenses	<u>\$ 2,586,872</u>	<u>\$ 1,952,882</u>

Land Preservation & Natural Resources

Wages & Benefits	1,398,935	1,056,084
Contractuals & Commodities	354,647	267,730
Capital Expenditures	80,000	60,394
Total Land Preservation & Nat Resources Expenses	<u>\$ 1,833,582</u>	<u>\$ 1,384,208</u>

Planning

Wages & Benefits	194,085	146,519
Contractuals & Commodities	25,001	18,874
Capital Expenditures	-	-
Total Planning Expenses	<u>\$ 219,086</u>	<u>\$ 165,393</u>

Communication

Wages & Benefits	286,012	215,916
Contractuals & Commodities	170,859	128,985
Capital Expenditures	-	-
Total Communication Expenses	<u>\$ 456,871</u>	<u>\$ 344,901</u>

Lost Valley Visitor Center

Wages & Benefits	85,467	64,521
Contractuals & Commodities	113,025	85,325
Capital Expenditures	104,000	78,512
Total LVVC Expenses	<u>\$ 302,492</u>	<u>\$ 228,358</u>

TOTAL CORPORATE LEVY & APPROPRIATIONS

<u>\$ 9,306,592</u>	<u>\$ 7,025,738</u>
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SECTION II: That the sum of TWO HUNDRED EIGHTY FOUR THOUSAND THREE HUNDRED TWENTY THREE AND 00/100 DOLLARS (\$284,323.00) for insurance purposes of the DISTRICT, pursuant to the Local Governmental and Governmental Employees Tort Immunity Act (745 ILCS 10/101 et seq), as amended (the “Tort Immunity Act”), be and the same is hereby levied upon all of the taxable property within the Department of Revenue for State and County purposes. Said taxes hereby levied in 2015 collectable in 2016 and are applied in liquidation of the Insurance Account appropriations authorized by the Board of Trustees for insurance purposes in accordance with the Tort Immunity Act, and the objects and purposes and the respective amounts for which said appropriations were made, and the objects and purposes for which this levy is made, as follows:

TORT LIABILITY LEVY

	<u>Appropriation</u>	<u>Levy Request</u>
General Liability	45,268	45,268
Property Insurance	75,931	75,931
Workers Compensation Ins	133,442	133,442
Officials Surety Bond	788	788
Unemployment	23,116	23,116
Training	525	525
Employment Related	3,152	3,152
Other Loss Control Initiatives	2,101	2,101
TOTAL TORT LIABILITY LEVY & APPROPRIATIONS	\$ 284,323	\$ 284,323

SECTION III: That the sum of THREE HUNDRED NINETY THOUSAND FOUR HUNDRED FIFTY SEVEN AND 00/100 DOLLARS (\$390,457.00) for Federal Social Security Program and Medicare purposes of the DISTRICT, pursuant Public Act 098-01088, which amends Section 18-190 of the Property Tax Code authorizing that levies authorized by Sections 21-110 and 21-110.1 of the Illinois Pension Code including for the Federal Social Security Program and Medicare purposes, shall not be considered new rates; and the same is hereby levied upon all of the taxable property within the District at the full fair cash value thereof, as equalized or assessed by the Department of Revenue for State and County purposes. Said taxes hereby levied in 2015 collectable in 2016 and are applied in liquidation of the Federal Social Security Program and Medicare related appropriations authorized by the Board of

Trustees for said purposes in accordance with Section 18-190 of the Property Tax Code, and the objects and purposes and the respective amounts for which said appropriations were made, and the objects and purposes for which this levy is made, as follows:

SOCIAL SECURITY LEVY

	<u>Appropriation</u>	<u>Levy Request</u>
Wildlife Resource Center	12,656	12,656
Administration	59,863	59,863
Education	33,792	33,792
Police	69,021	69,021
Sites & Fleet	93,702	93,702
Land Preservation & Natural Resources	87,974	87,974
Planning	12,178	12,178
Communications	16,560	16,560
Lost Valley Visitor Center	4,711	4,711
TOTAL SOCIAL SECURITY LEVY & APPROPRIATIONS	\$ 390,457	\$ 390,457

SECTION IV: That the taxes so levied as aforesaid by this Ordinance on all the taxable property subject thereto within the District shall be collected and enforced in the same manner and by the same officer as general taxes now collected and enforced in the County of McHenry, Illinois, under the laws of the State of Illinois, and shall be paid over by the officer so collecting same to the Treasurer of the Board of Trustees of the District.

SECTION V: That the Secretary of the Board of Trustees of the District be, and is hereby directed to file with the County Clerk of McHenry County, Illinois, within the time limit prescribed by law, a copy of this Ordinance duly certified by him.

SECTION VI: That the County Clerk of McHenry County, Illinois, be, and is hereby directed, as provided by law, to ascertain the rate percent which, upon the total valuation of all property subject to taxation within the District as the same is assessed and equalized for State and County purposes for 2015, will produce the net amount herein legally levied and to extend such pursuant to statute.

SECTION VII: That if any item or portion thereof of this Ordinance is, for any reason, held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portion of such items or the remaining portion of this Ordinance.

SECTION VIII: That this Ordinance shall be in force and effect from and after its passage, signing, publication and filing as provided by law.

Passed this 24th day of SEPTEMBER A.D., 2015.

MCHENRY COUNTY CONSERVATION DISTRICT



**BONA HEINSOHN, PRESIDENT
BOARD OF TRUSTEES**





**STEPHEN BARNETT, SECRETARY
BOARD OF TRUSTEES**

Ayes: 7

Nays: 0

Abstain: 0

Absent: 0

STATE OF ILLINOIS)
)
COUNTY OF McHENRY)

SECRETARY'S CERTIFICATE

I, Stephen Barrett, do hereby certify that I am the duly qualified and authorized Secretary of the Board of Trustees of the McHenry County Conservation District of the State and County aforesaid and that, as such Secretary, I am the keeper of the records, minutes, and files of said McHenry County Conservation District. I do hereby further certify that attached hereto is a true and correct copy of Ordinance No.15-907, duly passed and approved at the Regular Meeting of the Board of Trustees of said McHenry County Conservation District on September 24th, 2015 by the affirmative vote of all Trustees present.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 24th day of September, 2015.

McHENRY COUNTY CONSERVATION DISTRICT



STEPHEN BARRETT
SECRETARY, BOARD OF TRUSTEES

(CORPORATE SEAL)

STATE OF ILLINOIS)
)
COUNTY OF McHENRY)

PRESIDENT'S CERTIFICATE OF
COMPLIANCE WITH TRUTH IN TAXATION ACT

I, Bona Heinsohn do hereby certify that I am the duly qualified and authorized President of the Board of Trustees of the McHenry County Conservation District of the State and County aforesaid and that, as such President, I am the presiding officer of the McHenry County Conservation District. I do hereby further certify that attached hereto is a true and correct copy of the Ordinance No.15-907 duly passed and approved at the Regular Meeting of the Board of Trustees of said McHenry County Conservation District on September 24th, 2015 by the affirmative vote of all Trustees present.

I further certify that before adopting said Ordinance No.15-907, said McHenry County Conservation District did comply fully with the provisions of Section 4 through 7 of an act entitled "The Truth in Taxation Act", approved July 29, 1981, as amended, (35 ILCS 215/1 et seq.)

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 24th day of September 2015.

McHENRY COUNTY CONSERVATION DISTRICT



BONA HEINSOHN, PRESIDENT
BOARD OF TRUSTEES

(CORPORATE SEAL)